



**YAMAHA MUSIC INDIA PRIVATE LIMITED**

**CSR ANNUAL ACTION PLAN FY 2023-24**

*(As approved by the Board of Directors in its meeting held on July 10, 2023)*

**A. CSR Activity Plan**

S.No	Name of the Project	Activity under Schedule VII	Location	Manner of Execution	Budget (INR)	Modalities of utilization of funds in FY 23-24
1.	NAPS Project	VII (ii) Promoting education, including special education and <b>employment enhancing vocational skills</b> especially among children, women and elderly and the differently able	Chennai, Tamil Nadu	Through Implementing Agency	40,37,140	The company has planned to provide employment enhancing vocational skills to trainees.
2.	BOF Project	VII (ii) <b>Promoting education</b> , including special education and employment enhancing vocational skills especially among children, women and elderly and the differently able	Gurugram	Through Implementing Agency	1,00,000	The company has planned to provide education to needy children whose parents cannot afford their educational expenses.

**B. Implementation Schedule**

**(Amount in INR)**

Month	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sept-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Total
NAPS Stipend	1,24,564	1,68,936	19,79,424	3,92,472	3,41,280	3,75,408	1,70,640	85,320	85,320	85,320	85,320	85,320	39,79,324
NAPS Hostel Fees	2,616	800	28,000	5,600	4,800	5,600	2,400	1,600	1,600	1,600	1,600	1,600	57,816
BOF						1,00,000							1,00,000
<b>Total</b>	<b>1,27,180</b>	<b>1,69,736</b>	<b>20,07,424</b>	<b>3,98,072</b>	<b>3,46,080</b>	<b>4,81,008</b>	<b>1,73,040</b>	<b>86,920</b>	<b>86,920</b>	<b>86,920</b>	<b>86,920</b>	<b>86,920</b>	<b>41,37,140</b>

**C. Monitoring and Reporting Mechanism**

- Company will continue to monitor project implementation and performance of the implementing agency on periodic basis.
- Company will ensure that the implementing agency submits project related documents and related content periodically, as the case maybe.